

Participating Management

Comba



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Financial Highlights

1

Financial Results

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Financial Position

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Key Financial Indicators

5

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6

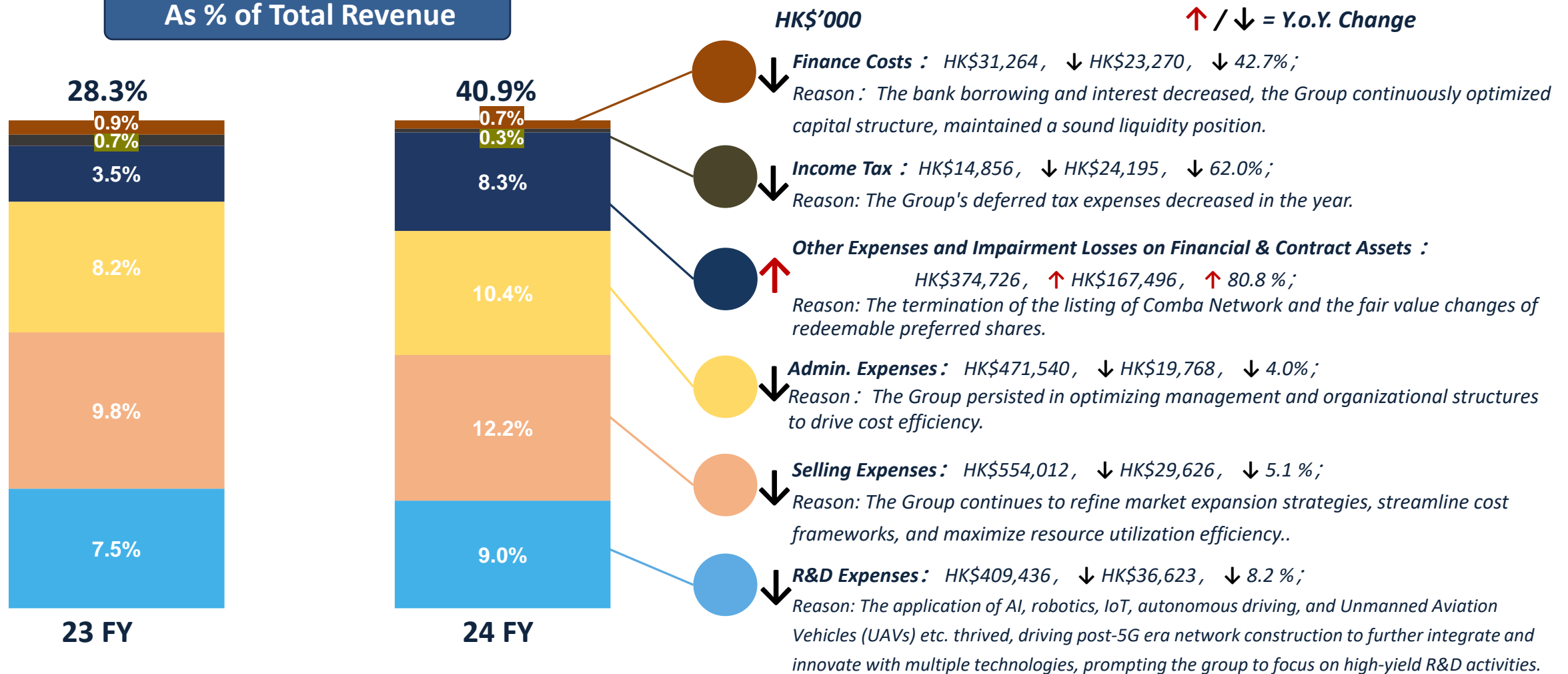
Operating Cash Flow Analysis

Financial Highlights

HK\$'000	For the year ended 31 December		Change	For the six month ended 30 June 2024
	2024	2023		
Revenue	4,528,263	5,981,974	↓ 24.3%	2,343,455
Gross profit	1,171,116	1,662,687	↓ 29.6%	622,613
Gross profit margin	25.9%	27.8%	↓ 1.9pp	26.6%
Operating Expense	(1,855,834)	(1,821,820)	↑ 1.9%	(845,724)
Profit before tax	(538,718)	54,664	↓ >100%	(142,672)
Income tax	(14,856)	(39,051)	↓ 62.0%	(14,610)
Profit attributable to shareholders	(564,191)	6,696	NA	(158,433)
Net profit margin	(12.5%)	0.1%	↓ 12.6pp	(6.8%)
Basic profit per share (HK cents)	(20.41)	0.24	NA	(5.73)
Dividend per share (HK cents)	-	-	-	-
Total dividend payout	-	-	-	-

Financial Highlights

As % of Total Revenue



Financial Highlights

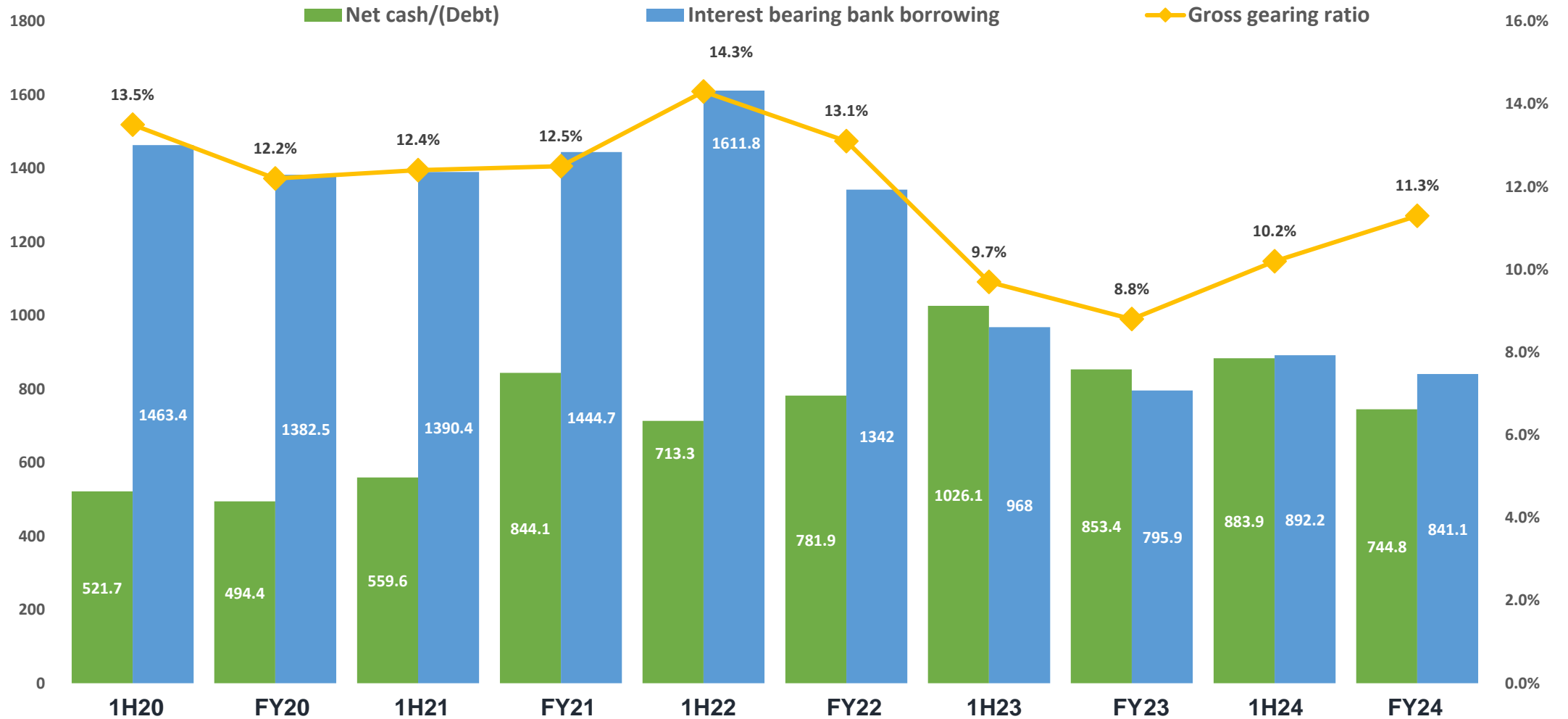
HK\$'000	For the year ended 31 December			For the six month ended 30 June 2024
	2024	2023	Change	
Net cash	744,759	853,389	↓12.7%	883,861
Total assets	7,439,608	9,039,511	↓17.7%	8,730,236
Total liabilities	4,726,254	5,524,422	↓14.4%	5,249,463
Net assets	2,652,379	3,360,363	↓21.1%	3,274,258
NAV per share(HK\$)	0.96	1.21	↓20.7%	1.19

Financial Highlights

	For the year ended 31 December			For the six month ended 30 June 2024
	2024	2023	Change	
Inventory turnover days	123	117	↑6days	132
A/R turnover days	244	225	↑19days	260
A/P turnover days	345	325	↑20days	364
Cash conversion cycle	22	17	↑5days	28
Operating cashflows (HK\$)	339 Million	493 Million	↓31.2%	157 Million
Gross Gearing Ratio	11.3%	8.8%	↑2.5pp	10.2%
Debt-to-assets ratio	63.5%	61.1%	↑2.4pp	60.1%
Return on average equity	-18.8%	0.2%	↓19.0pp	-9.2%

Financial Highlights

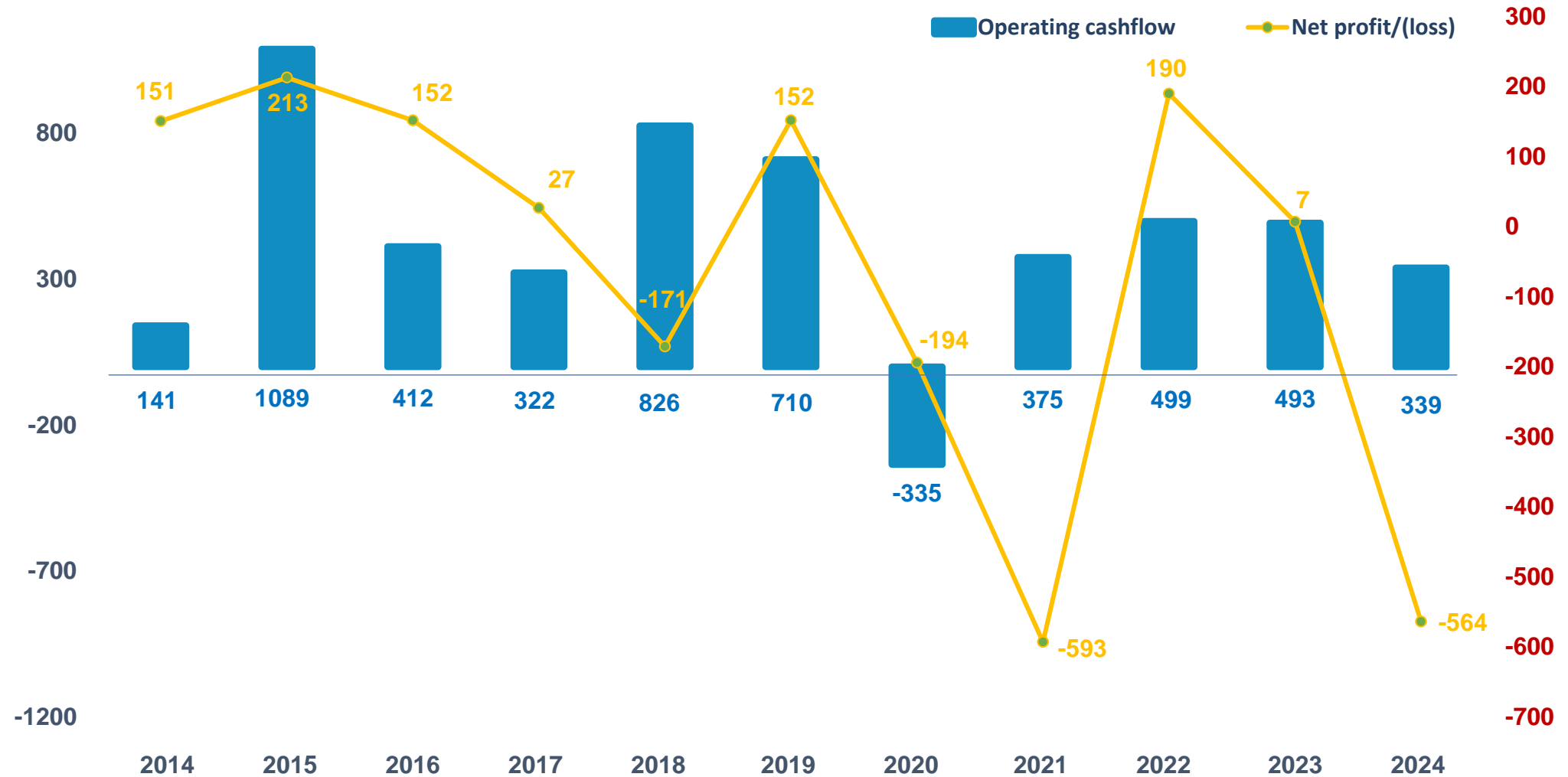
•HK \$'Mn (Except %)



Financial Highlights

HK \$'Mn

HK \$'Mn



Financial Review

1

**Revenue
Breakdown
by Customers**

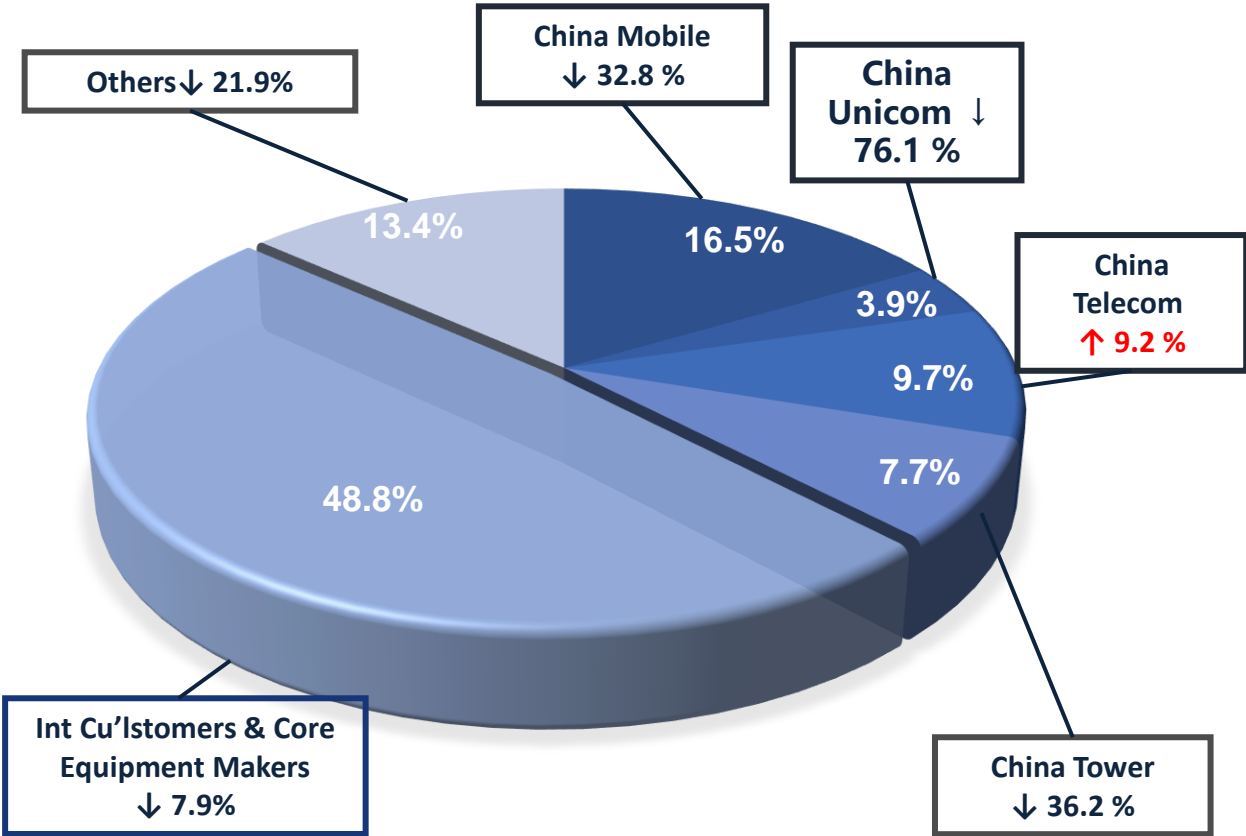
2

**Revenue
Breakdown by
Businesses**

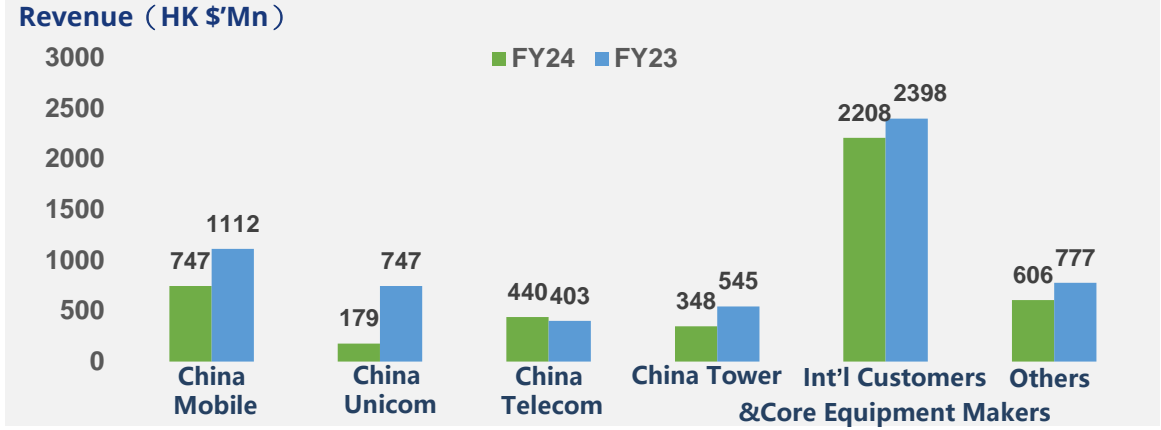
Financial Review

Revenue Breakdown by Customers Revenue Breakdown by Businesses

Business Breakdown For the year ended 31 December 2024



FY24 VS FY23



Revenue Breakdown by Customers

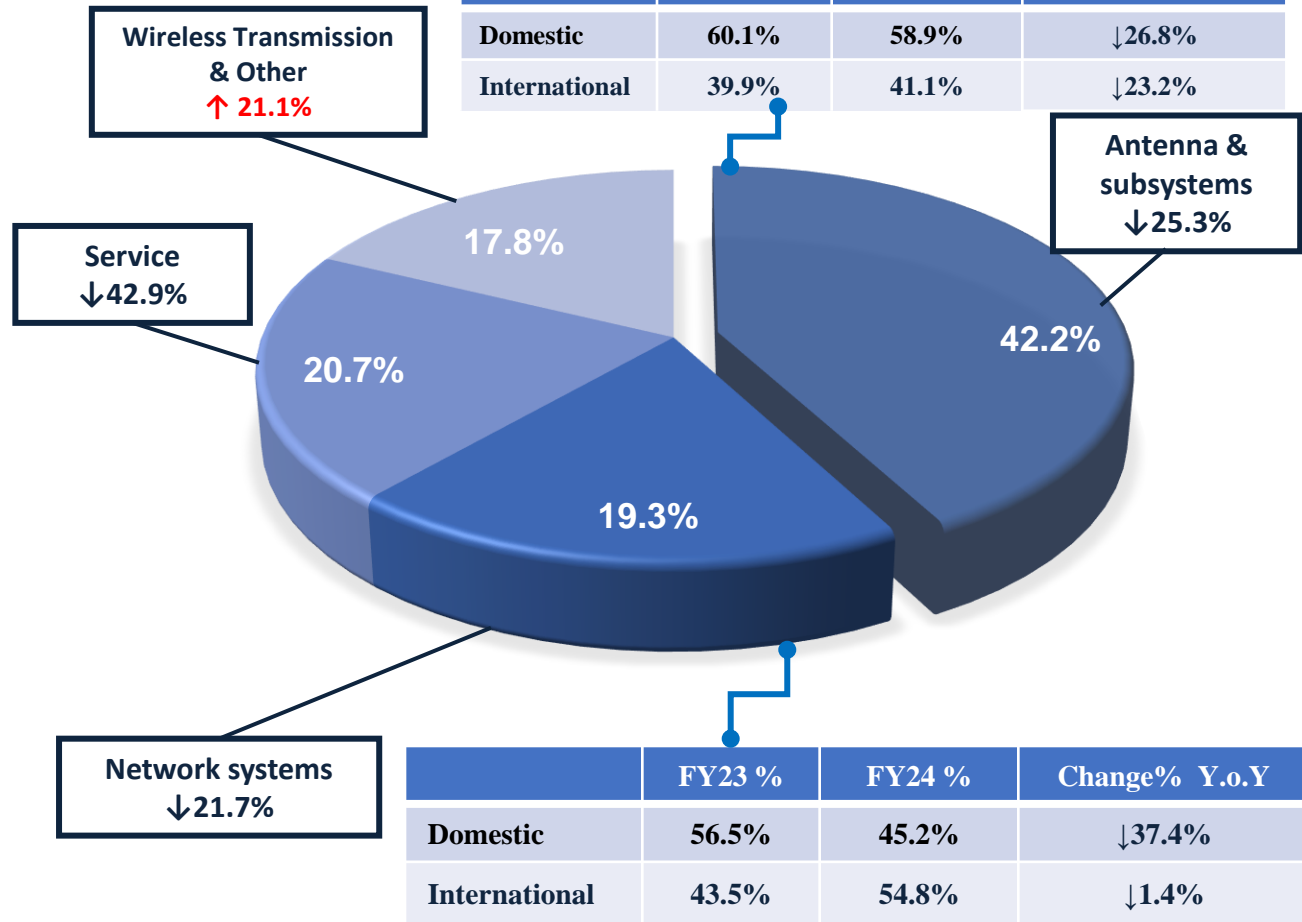
- Domestic Customers :**
 - ✓ Three major operators accounted for 30.1% of total revenue; Adding China Tower accounted for 37.8% of total revenue; (FY23: Three major operators accounted for 37.8%; Adding China Tower accounted for 46.9%)
 - ✓ China Telecom's revenue Y.o.Y **↑ 9.2%** ;
- Int'l Customers & Core Equipment Makers** account for 48.8% of total revenue, Y.o.Y **↑ 8.7%** ;
 - Other customers mainly include(ETL), in which**
 - ✓ ETL accounts for 3.9% of total revenue, the Laotian Kip revenue Y.o.Y **↑ 32.0%** , revenue from the exchange of HKD **↑ 13.0%** Y.o.Y

Financial Review

Revenue Breakdown by Customers Revenue Breakdown by Businesses

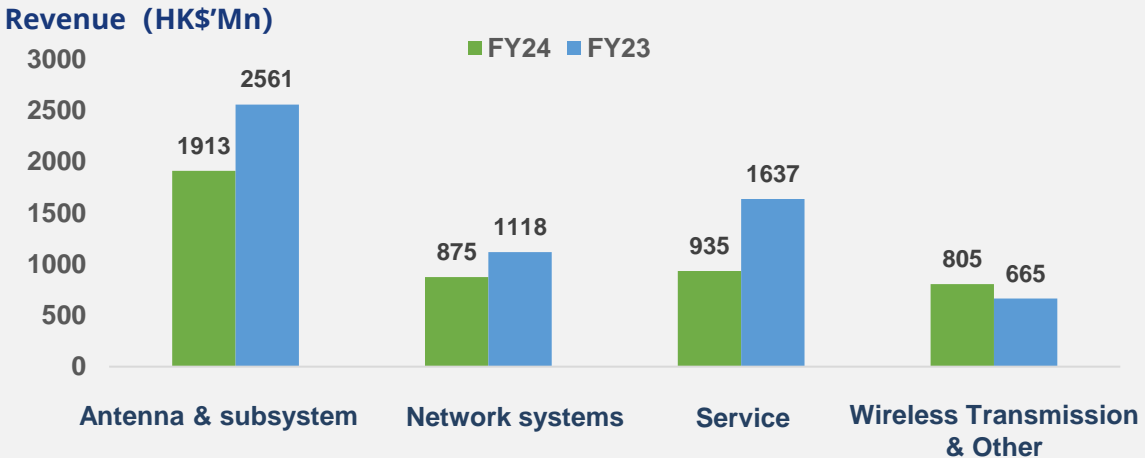
Business Breakdown
For the year ended 31 December 2024

	FY23 %	FY24 %	Change% Y.o.Y
Domestic	60.1%	58.9%	↓26.8%
International	39.9%	41.1%	↓23.2%



	FY23 %	FY24 %	Change% Y.o.Y
Domestic	56.5%	45.2%	↓37.4%
International	43.5%	54.8%	↓1.4%

FY24 VS FY23



Revenue Breakdown by Businesses

- Antenna & subsystems ↓25.3% Y.o.Y
- Network systems ↓21.7% Y.o.Y
- Service (Indoor coverage project and other project) ↓42.9% Y.o.Y
- Wireless transmission & other businesses ↑21.1% Y.o.Y
 - ✓ Wireless transmission accounts for 13.9% of the total revenue (FY23 accounts for 8.5%), revenue ↑23.6% Y.o.Y

Industry Development

1

Development Trend

- ✓ Pragmatic and Realistic:
Navigating Through
Cycles

2

Global Wireless Network Development

- ✓ Progress of Global 5G
Network Deployment

3

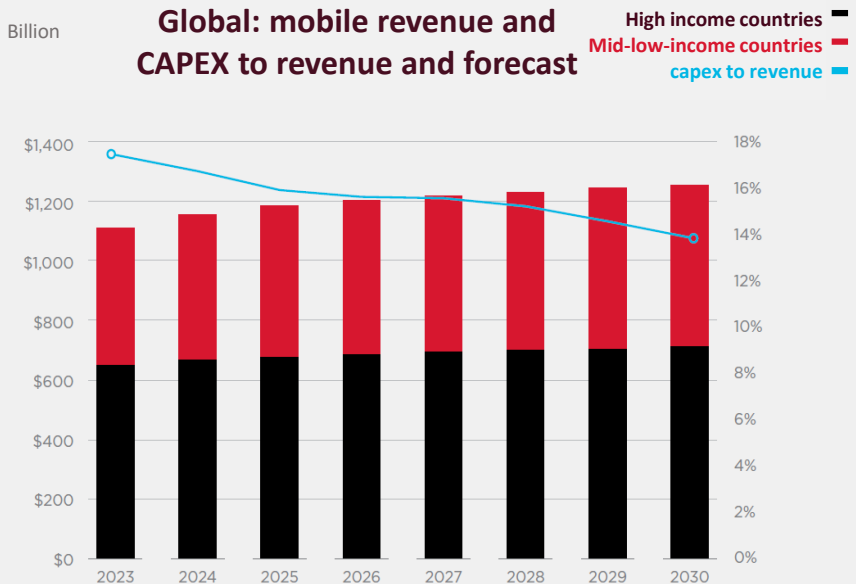
China 5G Construction

- ✓ Strategic Foundation for Deep Coverage and
Integration of Cloud, Network, and Computing

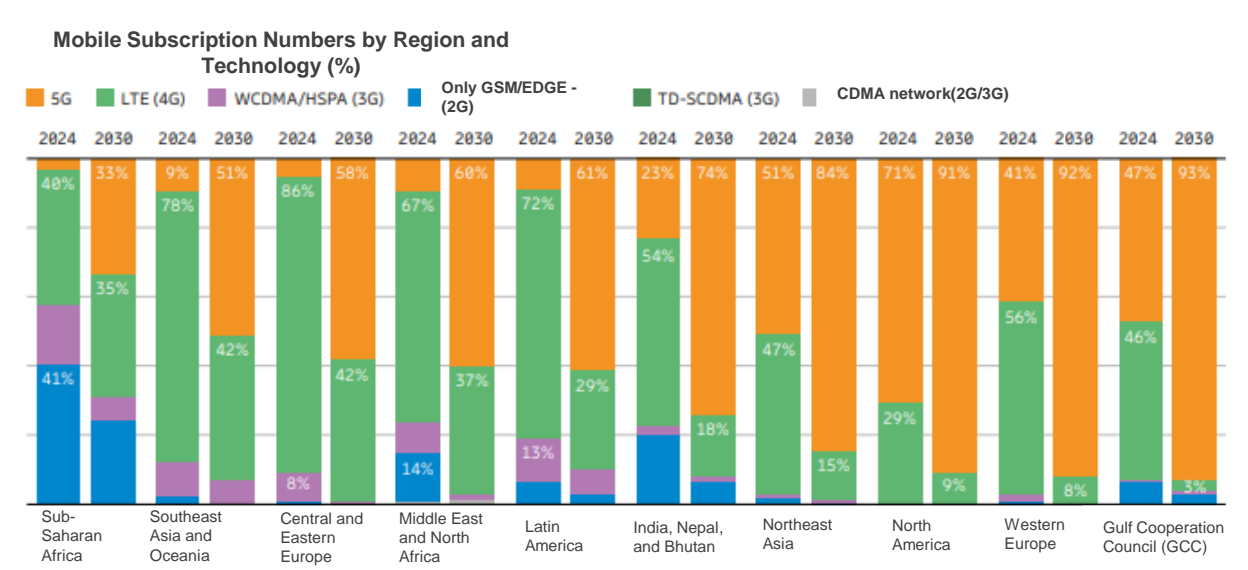
1. Development Trend

Pragmatic and Resilient: Navigating Industry Cycles

- Since 2024, **global telecommunications operators' CAPEX to revenue** experienced an **overall slowdown**. 5G developed regions shifted investment focus to network optimization, green energy, AI Data Center and computing infrastructures.
- GSMA predicts: global operator CAPAX expected to reach **\$1.5 trillion in 2030**, OPEX to reach approximately 4 times of CAPEX, driving to further improve network+service automation, **energy efficiency** and **carbon reduction** to **optimize operation and reduce costs**.
- By addressing **specific customer/application needs** to monetize 5G network deployment, **5G enhancements**, **in-depth and extensive coverage**, **private networks, industry applications** and **end-to-end integration of cloud-network-computing-industry-intelligence** will be a strategic imperative for revenue diversification.



Sources: GSMA The Mobile Economy Global 2024, GSMA Asia-Pacific Mobile Economy Report, GSMA The Mobile Economy China 2024, Ericsson Mobile Market Report November 2024

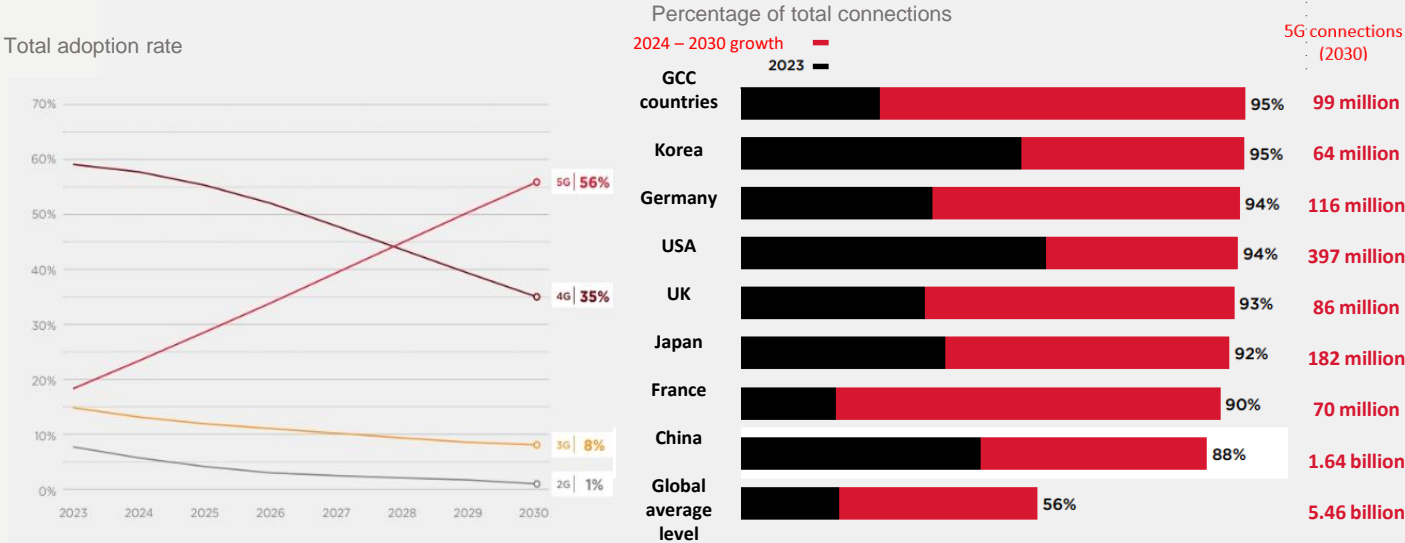


2. Global Wireless Network

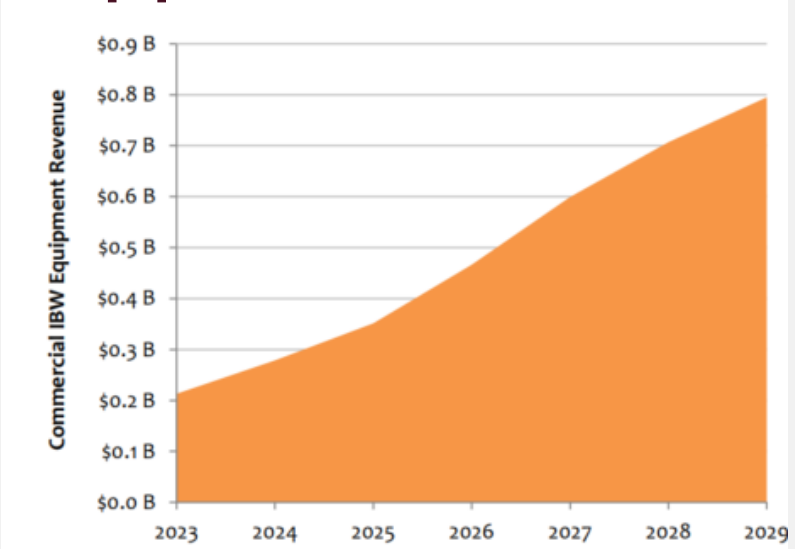
Global 5G Network Deployment Advances Steadily

- GSMA predicts: the number of global independent mobile user connections will reach **2.3 billion** by 2025 and **5.46 billion** by 2030, with 5G adoption rising to **56%**.
- **5G indoor coverage continues to advance**, with large-scale public infrastructure projects (airports, venues, subways, etc.) becoming primary application scenarios for 5G digital indoor solutions.
- The **global 5G private network market** projected to reach \$278 million in 2024, with a **compound annual growth rate of 23% from 2024 to 2029, reach nearing \$800 million by 2029.**
- Year 2024 marks **the commercial launch of 5G-A**, driving 5G network evolution and synergizing with explosive AI growth to accelerate industrial application scaling. Meanwhile, **6G technological breakthroughs and standardization** are set to begin by 2025.
- The number of **licensed cellular IoT connections** is projected to reach 5.8 billion by 2030, supporting smart cities, smart manufacturing and other fields through 5G local area networks, IoT, private networks, and edge computing services.

Global 5G Adoption and Forecast



Forecast for IBW Private Network Equipment Revenue



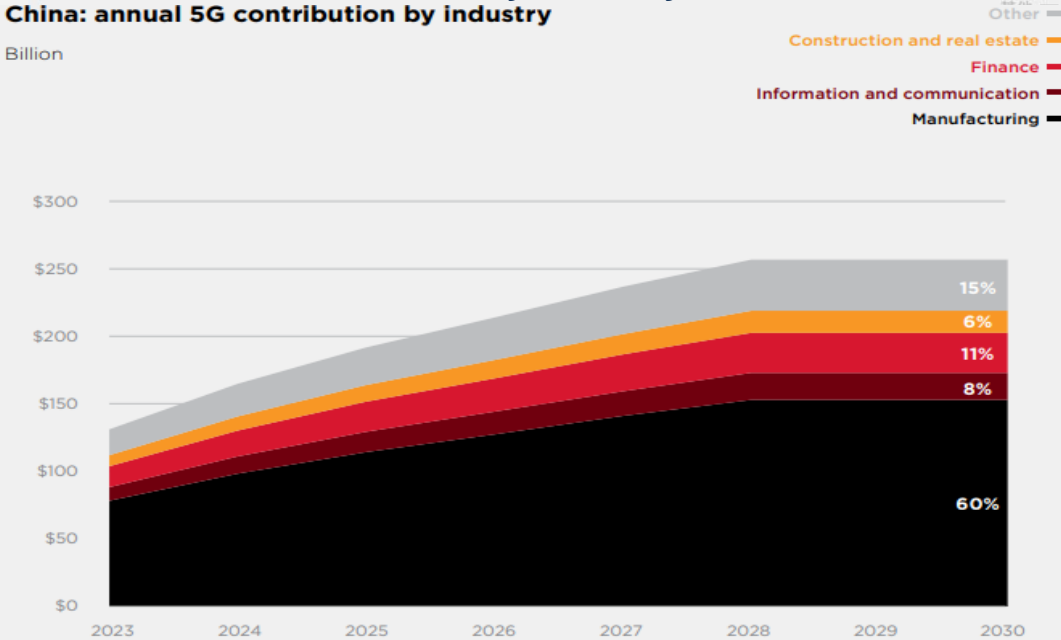
Source: GSMA 2024 Global Mobile Economy Report, Ericsson Mobility Report Data and Forecasts (June 2024), GSMA 2023 Global Mobile Economy Report, Ericsson Action Trends Report (2024), GSA Public Networks and Operators: GAMBoD Database Snapshot (2024), Mobile Experts In-Building Wireless 2024

3. China 5G Construction

Strategic Foundation for Deep Coverage and Integration of Cloud, Network, and Computing

- By the end of 2024, China will have a total of 12.65 million mobile phone base stations, **including 4.251 million 5G base stations** accounting for 33.6%, increased **4.5%** compared to 2023, with **a net addition of 874,000 stations**. 5G investment is progressing steadily, focusing on **deep coverage** and enhancing network support for key scenarios, with approximately **85%** of applications expected to occur **indoors** by 2025.
- **5G-A brings opportunities. New forces (e.g AI application, cloud computing, IoT, Vehicle-to-Everything V2X, drones) become 5G growth drivers.**
- The number of **licensed cellular IoT connections** in China will reach **4.1 billion in 2030**, and the integration of **cloud, network, computing**, in all scenarios will unleash the potential of applications
- **The continued development of 5G private networks** will see the manufacturing sector lead China's market growth in the Industrial 4.0 era.

5G Contribution by Industry in China 2030



China Mobile Industry Economy Forecast

<p>Unique mobile subscribers</p> <p>2023: 1.28bn (88% penetration rate*)</p> <p>2030: 1.29bn (89% penetration rate*)</p> <p>CAGR 2023-2030: 0.1%</p> <p><small>*Percentage of population</small></p>	<p>Mobile internet users</p> <p>2023: 1.21bn (83% penetration rate*)</p> <p>2030: 1.29bn (89% penetration rate*)</p> <p>CAGR 2023-2030: 0.8%</p> <p><small>*Percentage of population</small></p>	<p>Operator revenues and investment</p> <p>2023: \$225bn (Total revenues)</p> <p>2030: \$249bn (Total revenues)</p> <p>Operator capex for the period 2023-2030: \$319bn</p>
<p>Public funding</p> <p>2023: \$110bn</p> <p>Mobile ecosystem contribution to public funding (before regulatory and spectrum fees)</p>	<p>Mobile's contribution to GDP</p> <p>2023: \$970bn (5.5% of GDP)</p> <p>2030: \$1.1tn</p>	<p>Licensed cellular IoT connections</p> <p>2023: 2.6bn</p> <p>2030: 4.1bn</p>

Sources :
Ministry of Industry and Information Technology
GSMA The Mobile Economy Report China 2024

Company Outlook

1

**Development
Opportunities**

2

**Antenna
Products**

3

**Network
System**

4

**Operating
Strategy**

Development Opportunities

Operators expands network coverage from extensive to in-depth

Developing countries progressively deploying the transition from 4G to 5G networks. Global 5G Indoor Distribution Upgrade

Operators focus on low-carbon, eco-friendly, energy-saving, and costs reduction with better efficiency

Integration of Cloud-Network-Computing –Industry-Intelligence, 5G+ Verticals growing rapidly

2. Antenna Products

Global operators are initiating the construction of 5G-A, with global demand for BSA exceeding 6 million units in the next three years.



The development of green, low-carbon wireless networks combined with AI, is driving demand for green antennas and smart management feeder systems in the 5G-A era.

International

- Another base station antenna **replacements peak season** appears due to developing countries deploying 5G networks at scale
- Developed countries are developing 5G deployment from high volume to mid-low volume region, **increasing share of BSA demand**
- **Green antennas** have excelled in testing with key operators, are now **commercially deployed**

China

- 5G low and medium-band network refarming and scale deployment will drive a **stable demand** for base station antennas
- The "Signal Upgrading" initiative **increasing demand** of antennas in multiple scenarios as: high-speed railways, transportation hubs, residential communities, buildings...
- The commercial value of **green antennas** is becoming prominent, and operators are **fully transitioning** their antenna procurement to green options.

International Operators Centralized Procurement for Base Stations Antenna Overview

Client	Project	Scale(Antennas)	Comba's winning bid
	Airtel 2024-2025 BSA	80K	Rank 1st
	Telenor 2024-2026 BSA	40K	Rank 1st
	Vodafone 2024-2025 BSA	40K	Rank 1st
	Turkey 2024 BSA	30K	Rank 1st
	MTN 2021-2025 BSA	150K	Rank 1st
	Ooredoo 2021-2025 BSA frame	100K	Rank 2nd
	American Movil 2024	20K	Rank 1st

China's Major Operators Centralized Procurement for Base Stations Antenna Overview

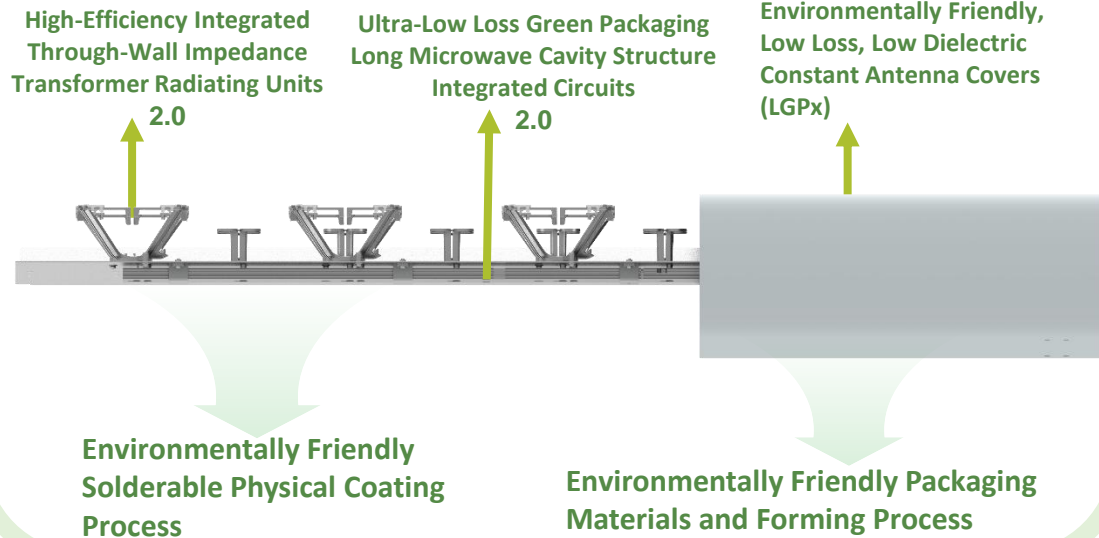
Client	Project	Scale(Antennas)	Comba's winning bid
	China Mobile's Centralized Procurement of Green Multi-band Base Station Antenna Products from 2024 to 2025 (First Batch)	120K	Rank 1st
	China Mobile's Centralized Procurement of Green Multi-band Base Station Antenna Products from 2024 to 2025 (Second Batch)	270K	Rank 2nd
	China Mobile's Centralized Procurement of Multi-band Base Station Antenna Products from 2024 to 2025	250K	Rank 2nd
	China Mobile's Centralized Procurement of High-Speed Rail Antenna Products from 2024 to 2025	40K	Rank 2nd
	China Mobile's Centralized Procurement Project of Antenna Products for Special Scenarios from 2024 to 2025	1.14 million	Rank 2nd
	China Mobile's Passive Component Centralized Procurement Project from 2025 to 2026	18.08 million	Rank 1st
	China Telecom Base Station Antenna (2023) Centralized Procurement Project	780K	Rank 2nd
	China Telecom Indoor Antenna (2023) Centralized Procurement Project	6.67 million	Rank 3rd
	China Telecom Passive Components (2023) Centralized Procurement Project	8.87 million	Rank 3rd
	2022-2024 China Unicom Base Station Antenna Centralized Procurement Project	1.35 million	Rank 1st
	China Tower 2023 Centralized Tender for Spotlight-type Landscaping Antenna Products	700K	Rank 1st
	China Tower's 2024 POI Product Centralized Tender Project	20K	Rank 2nd

2. Antenna Products

New-gen green antenna enhances the energy conversion efficiency of BSA by **20% +**
 Empowering operators' green and low-carbon transformation, improving network quality
Catalyze BSA upgrades and replacement demands

New-gen product platform

Comprehensively upgraded **FPTP 2.0**, leading the industry in high quality and sustainable development through continuous innovation in **design, material, process and production.**



Sustainable development



Customer values

Save power and reduce costs

(Scenarios e.g. urban, county, etc. with equal coverage)

- Save electricity per 10,000 stations
↓ 23 - 34 million kWh per year

Expand signal coverage

(rural, high-speed railway scenarios, etc., equal input power)

- Signal coverage **↑ 25% ~30%**

Network quality enhancement

- in-depth/sea coverage level increase of **1-2dB**
- Number of antenna failure nodes **↓30%**, low PIM

Recycle and reduce costs

- Save on recycling expenses of glass-reinforced cover **↓\$80rmb/pair**



Social values

Carbon reduction in applications

- Carbon reduction per 10,000 stations per year on average
↓ 13-20 thousands tonnes

Pollution reduction in material

- Reduce highly contaminated plated surfaces by material processing **↓80%**

Three wastes in production

- Production reduction of solder emissions **↓65%**, improve occupational health

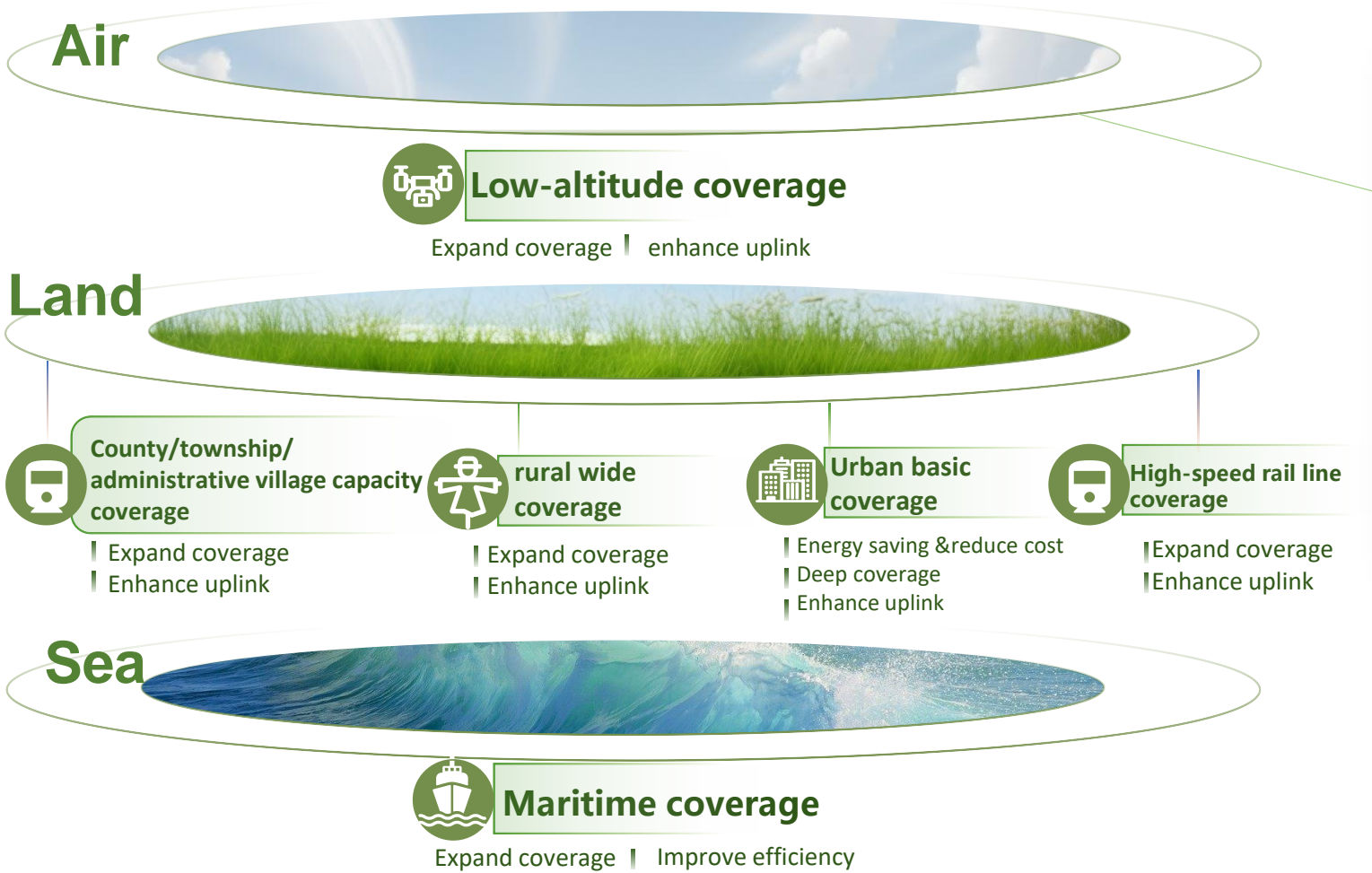
Eco-friendly by recycling

- Eco-friendly radome, recycling rate **100%**

2. Antenna Products

Green antenna solution for air land sea stereoscopic all-scene is in full commercial use, bringing continuous performance increment.

Domestic operators have started planning for low-altitude network construction



Joint innovation with partners in low altitude networks:

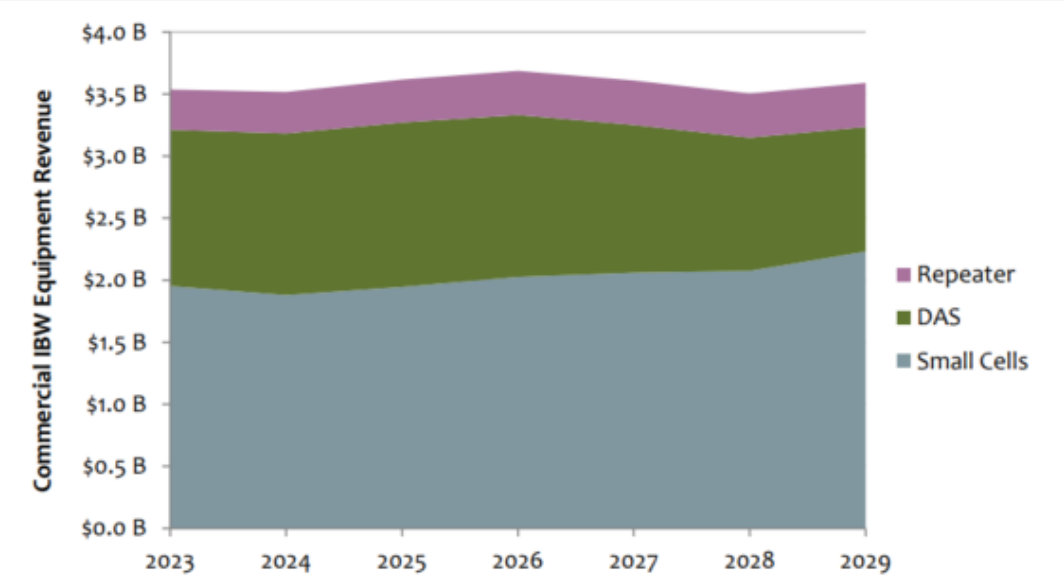
- China First Trial: pilot verification of 2.1G NR air-to-ground integrated stereo coverage network
- Planning for 3.5G and 4.9G low-altitude three-dimensional coverage network

3. Network System

Network Product Market Outlook Network Product 5G private network solutions 5G-A Passive IoT Solution

International Market: Indoor coverage services steadily increasing active expansion into indoor distribution and 5G/LTE enterprise private network markets

- The neutral host model is gaining traction, with co-constructed & shared indoor wireless network coverage solutions witnessing growth in regions like **APAC and Americas**.
- **DAS demands remain stable in co-construction and sharing-oriented major venues and infrastructure facilities**; private network development drives **Small Cell expansion**.
- 5G/LTE private network solutions are being scaled and experimental networks established across global markets.
- Through 2025 to 2029, the **indoor distribution product** market is forecast to sustain steady investment growth.



资料来源: Mobile Experts InBuilding Wireless report 2024

In-building Wireless Market Overview

Growth Driver

The increasing demand for high-speed network coverage is a significant growth driver for the In-building Wireless Market.

CAGR ~11 %

Share (in %) Segmented by Deployment

Rural Segment to display significant opportunities for Market growth owing to the deficiency of telecommunications infrastructure in rural areas over 2024-2036.

56% Rural Urban

Share (in %) By Region

Asia Pacific region to display significant opportunities for Market growth over 2024-2036 owing to the increasing population in the region.

37%

- Asia Pacific
- North America
- Europe
- Middle East & Africa
- Latin America

Key Players In The Market

- Nokia Corporation
- Huawei Technologies
- InfiniTG, Inc.
- SOLiD Technologies
- Samsung Electronics Co., Ltd.
- CommScope Inc.

Market Size

~USD 33 Billion (2023) ~USD 125 Billion (2036)

3. Network System

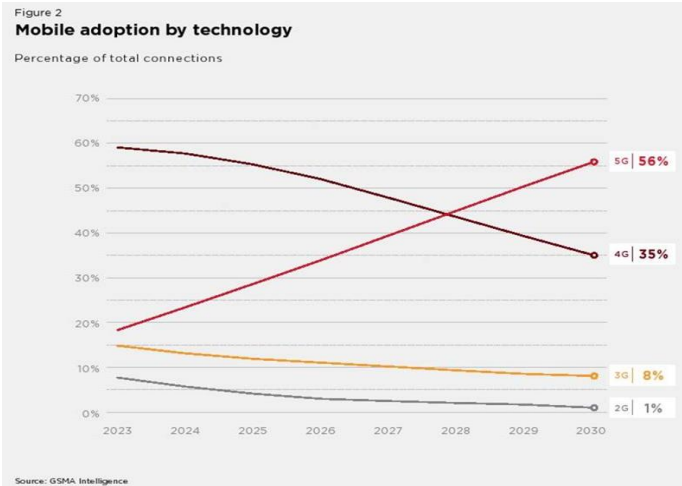
Network Product Market Outlook Network Product 5G private network solutions 5G-A Passive IoT Solution

International market overview

- The global rollout of 5G licenses across major economies is driving market momentum for indoor coverage upgrades, with demand expected to grow steadily over the next two years.
- 5G digital active indoor systems have gained industry consensus, particularly in **highlight application scenarios: large-scale public infrastructure projects.**
- Macro RAN investments are slowing, while **developing nations are in the early stages of their 5G investment cycles**, sustaining growth opportunities.
- **5G Private Networks:** rising demand fueled by standardized frameworks, maturing ecosystems, and diversified applications, foreseeing a significant future market potential.
- **Open RAN (O-RAN): Open interfaces and virtualization** are now industry norms, with **ecosystems expanding** into verticals like private networks.

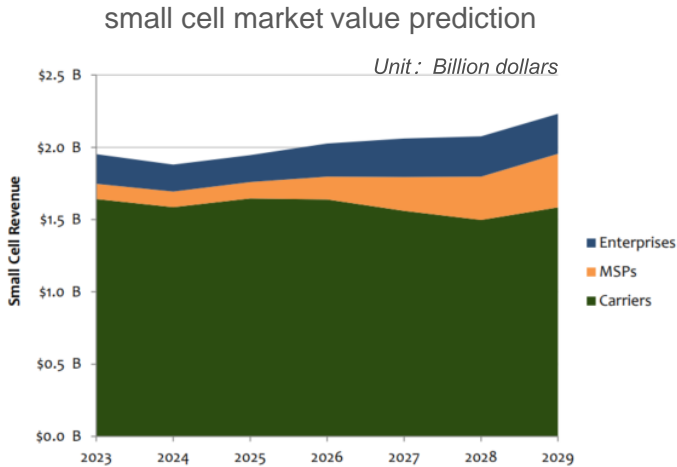
5G upgrade becomes the main driving force

It is expected that 5G connectivity will **reach 5.5 billion** by 2030, with **over 50%** of the connections being 5G



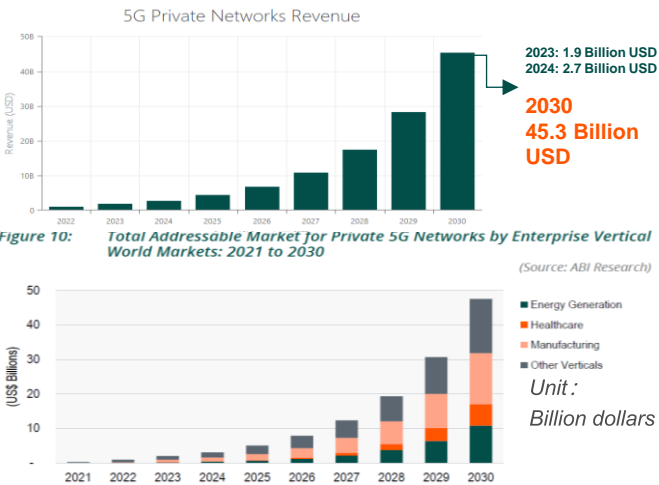
Small cell business grows stable

The number of small cells will maintain an average annual growth rate of **2% in 2022-2029**



Upward trend demand for private networks

5G private networks become an essential demand for vertical industries, especially in **manufacturing, energy and healthcare.**



Source: GSMA The Mobile Economy 2024; Mobile Experts InBuilding Wireless report 2024; ABI research.

3. Network System

Network Product Market Outlook Network Product 5G private network solutions 5G-A Passive IoT Solution

Chinese Market Overview: Operators and industries benefit from targeted policy-backed initiatives, with clearer demands for precision network coverage. Comba all-scenario product solutions stand out.

- To advance next-gen productivity and deepen the integration of digital and real economies, moderate pre-deployment of new infrastructure is encouraged. Requirements for 5G and gigabit connectivity include "coverage" and "perception."

- **Signal Upgrade:** The notice on the "Signal Upgrade" initiative aims to strengthen mobile network coverage in key areas, roads, and rural regions by the end of 2025, **enhancing deep and continuous coverage with improved uplink and downlink access speeds.**
- **Broadband Frontier:** The notice on accelerating "Broadband Frontier" development emphasizes improving **5G network coverage** in **remote areas**, targeting gigabit fiber access in county towns and rural communities by the end of 2025. Broadband coverage in specific areas will reach 100%.
- **Universal Telecom Service:** The compensation mechanism for broadband telecom services in rural and remote areas will be improved to bridge the digital divide. 2025 marks the 10th anniversary of this service, **which will continue to advance.**

Network
Enhancement

- **5G RedCap:** "Notice on Promoting the Technological Evolution and Application Innovation Development of 5G RedCap": By 2025, **cities at or above the county level will achieve large-scale coverage of 5G RedCap**, creating demonstration benchmarks in the industry.
- **5G + Industrial Internet:** "Guidelines for Pilot Construction of the Integrated Application of '5G + Industrial Internet'": The work meeting on industrial and information technology at the end of 2024 proposed key work for 2025 to "promote the construction of independent industrial 5G networks," supporting telecom companies and industrial enterprises to jointly carry out **pilot construction of independent 5G networks and accelerate commercialization.**
- **Low Altitude Economy:** In December 2023, the central economic work conference proposed to develop several strategic emerging industries, including the low-altitude economy. In 2024, "low-altitude economy" was first included in the government work report.
- **Satellite Internet:** "Implementation Opinions on Promoting Future Industrial Innovation Development" point out the need to promote **the industrial application of next-generation mobile communication, satellite internet**, and quantum information technologies.

Industry
Empowerment

3. Network System

Network Product Market Outlook **Network Product** 5G private network solutions 5G-A Passive IoT Solution

Focusing on the precise construction needs for **“in- depth and extensive coverage to eliminate weak and blind spots”**

Building a highly effective, value-adding and evolving superior network for customers which helping clients **“signals upgrade”**.

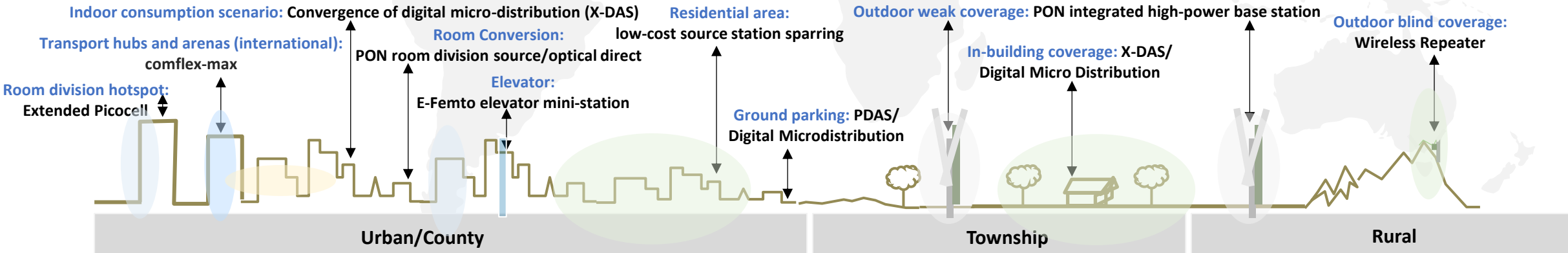
Series of Innovative Products:

- ✓ Launched a **highly cost-effective** 5G dual-mode home base station product, officially entering the 5G era for Home Femto
- ✓ Introduced a **multi-frequency, multi-mode high-power PON series base station** to quickly achieve rural coverage, aiding signal upgrades
- ✓ Released the **Complex-Max series of ultra-high bandwidth, large-capacity co-built shared indoor distribution products**

Based on the jointly designed and **co-owned intellectual property baseband SoC chip** with partners, along with Comba’s independently developed fully commercialized protocol stack, we launched **the industry’s most integrated and cost-effective 4G + 5G dual-mode home base station product**

Outdoor integrated-distributed converged design with **multi-band, multi-mode & 4G/5G convergence**, compatible with XGPON/GPON backhaul, reducing transmission requirements while enhancing uplink user experience. No need for machine room installation or dedicated transmission, with **overall costs reduced by about 50% and power consumption decreased by about 20%**

Utilize ultra-wideband digital predistortion technology, **achieving an instantaneous bandwidth of 400MHz per RF channel**. Supports multi-band co-construction and sharing in large scenarios (among 2G/3G/4G/5G networks). Supports coupling of macro base station RF signals and open network baseband signal input, **significantly reducing shared network energy consumption**



3. Network System

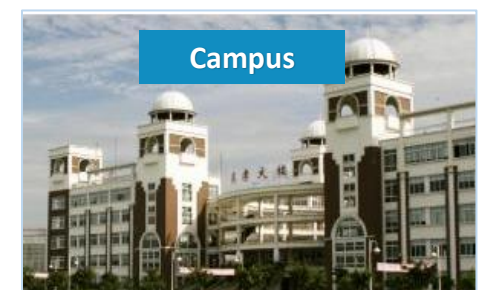
Network Product Market Outlook Network Product Form **5G private network solutions** 5G-A Passive IoT Solution

Industry 5G Private Network Portfolio: comprehensive, end-to-end solutions with 5G Core (5GC), Network Management System (NMS) multi-band support/Scalable power (low/high) /indoor/outdoor/customization base stations, industrial/vertical-specific modules

Spearheaded by **the energy and education** industries, breakthroughs in the deployment of 5G private networks are being realized across multiple vertical industries.

Pilot networks with overseas manufacturing leaders & educational institutions demonstrated **superior system performance**, validated by clients.

Ecosystem Collaboration: Partnerships with top-tier integrators, core network providers, and digital solution partners deliver **end-to-end 5G private network value**.



3. Network System

Solution expansion direction: focus on "Internet of Everything" with ultra-low-cost solutions, initially targeting warehousing/logistics and apparel retail chains, then expanding to broader scenarios.

1. Focus on large-scale enterprise clients, target parent companies first, then replicate across subsidiaries, achieve scaled commercial replication of large warehouse through the implementation of the " One-Code-throughout " programme



"One-Code-throughout" enables end-to-end refined asset management and efficient digital tracking, laying the foundation for lean asset operations. This is critical for widespread adoption of passive IoT technology.

2. Apparel Retail Chain Expansion with pilot-to-scale model, establish benchmarks via flagship deployments (e.g., HLA, a leading apparel brand), then replicate to other large retailers with pre-tagged inventories.

- **By 2024, standardized deployment frameworks finalized, enabling rapid replication.**
- **14 commercial contracts for passive IoT solutions signed.**

4. Operating Strategy

Operating Strategy

Development



Continue to deepen the presence in operator market, fully leverage professional expertise to explore enterprise and consumer network products.

Innovation



Continuously enhance leading-edge product R&D capabilities to maintain industry leading position.

Focus



Optimize resource allocation, precisely deliver.

Lean



Reduce total operating expenditure, significantly boost organizational efficiency.



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Thank you!

